



## INDIAN COUNCIL OF AGRICULTURAL RESEARCH (General Account)

## ANNUAL ACCOUNT 2018-19

## ABSTRACT OF 'OTHER RECEIPTS' FOR THE YEAR 2018-19

(Amount in Rs.)

S.NO	HEAD OF ACCOUNT	AMOUNT
1	Sale of farm produce	0.00
2	Sale of fish & poultry	0.00
3	Sale of land	0.00
4	Sale of building	0.00
5	Sale of vehicle, other machine tools	0.00
6	Sale of livestock	0.00
7	Sale of publication and advertisement	0.00
8	Licence fee	0.00
9	Interest earned on loans & advances	0.00
10	Leave salary and pension contribution	0.00
11	Receipts from schemes	0.00
12	Analytical and testing fee	0.00
13	Pre-Shipment fee	0.00
14	Application fee from candidates	0.00
15	Diploma Charges	0.00
16	Receipts from services rendered	0.00
17	Unspent balance of Grants of previous years	0.00
18	Interest earned on short term deposits	0.00
19	Income generated from Internal Resource Generation Schem	0.00
	a) Training	0.00
	b) Consulatancy	0.00
	c) Contract Research	0.00
	d) Sale of technology	0.00
	e) Other (Specify the source)	0.00
20	Net profit in Revolving funds	0.00
21	Recoveries of Loans & Advances	0.00
22	Miscellaneous Receipts	0.00
	<b>TOTAL : OTHER RECEIPTS</b>	<b>0.00</b>

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**INDIAN COUNCIL OF AGRICULTURAL RESEARCH (General Account)**  
**ANNUAL ACCOUNT 2018-19**

**Details of Institute Govt. Grant expenditure for the year 2018-19**

(Amount in Rupees)

S. No.	Head	Allocation Govt. Grant 2018-19	Allocation Internal Resource + Additional amount provided by HQ out of Council's share(2018-19)	TOTAL ALLOCATION 2018-19	Expenditure (Govt. Grant) 2018-19			Expenditure (Revenue Generation) 2018-19	TOTAL EXPENDITURE 2018-19
					NEH	TSP	Other than NEH & TSP		
1	2	3	4	5 (3 + 4)	6			7	8 (6 + 7)
1	Works								
	A. Land	0.00	0.00	0.00	0.00			0.00	0.00
	B. Building								
	i. Office building	0.00	0.00	0.00	0.00			0.00	0.00
	ii. Residential building	0.00	0.00	0.00	0.00			0.00	0.00
	iii. Minor Works	0.00	0.00	0.00	0.00			0.00	0.00
2	Equipments	0.00	0.00	0.00	0.00			0.00	0.00
3	Information Technology	0.00	0.00	0.00	0.00			0.00	0.00
4	Library Books and Journals	0.00	0.00	0.00	0.00			0.00	0.00
5	Vehicles & Vessels	0.00	0.00	0.00	0.00			0.00	0.00
6	Livestock	0.00	0.00	0.00	0.00			0.00	0.00
7	Furniture & fixtures	0.00	0.00	0.00	0.00			0.00	0.00
8	Others	0.00	0.00	0.00	0.00			0.00	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
1	Establishment Expenses(Salaries)								
	i. Establishment Charges	0.00	0.00	0.00	0.00			0.00	0.00
	ii. Wages	0.00	0.00	0.00	0.00			0.00	0.00
	iii. Overtime Allowance	0.00	0.00	0.00	0.00			0.00	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
1	Pension & Other Retirement Benefits	0.00	0.00	0.00	0.00			0.00	0.00
2	T.A.								
	A. Domestic TA / Transfer TA	0.00	0.00	0.00	0.00			0.00	0.00
	B. Foreign TA	0.00	0.00	0.00	0.00			0.00	0.00
	<b>Total – Traveling Allowance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
3	Research & Operatinal Expenses								
	A. Research Expenses	0.00	0.00	0.00	0.00			0.00	0.00
	B. Operational Expenses	0.00	0.00	0.00	0.00			0.00	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>

S. No.	Head	Allocation Govt. Grant 2018-19	Allocation Internal Resource + Additional amount provided by HQ out of Council's share(2018-19)	TOTAL ALLOCATION 2018-19	Expenditure (Govt. Grant) 2018-19			Expenditure (Revenue Generation) 2018-19	TOTAL EXPENDITURE 2018-19
1	2	3	4	5 (3 + 4)	6			7	8 (6 + 7)
4	<b>Administrative Expenses</b>								
	A. Infrastructure	0.00	0.00	0.00	0.00			0.00	0.00
	B. Communication	0.00	0.00	0.00	0.00			0.00	0.00
	C. Repair & Maintenance			0.00	0.00				0.00
	i. Equipments, Vehicles & Others	0.00	0.00	0.00	0.00			0.00	0.00
	ii. Office building	0.00	0.00	0.00	0.00			0.00	0.00
	iii. Residential building	0.00	0.00	0.00	0.00			0.00	0.00
	iv. Minor Works	0.00	0.00	0.00	0.00			0.00	0.00
	D. Others (excluding TA)	0.00	0.00	0.00	0.00			0.00	0.00
	<i>Total - Administrative Expenses</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>			<i>0.00</i>	<i>0.00</i>
5	<b>Miscellaneous Expenses</b>								
	A. HRD	0.00	0.00	0.00	0.00			0.00	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00	0.00	0.00	0.00			0.00	0.00
	C. Publicity & Exhibitions	0.00	0.00	0.00	0.00			0.00	0.00
	D. Guest House – Maintenance	0.00	0.00	0.00	0.00			0.00	0.00
	E. Other Miscellaneous	0.00	0.00	0.00	0.00			0.00	0.00
	<i>Total - Miscellaneous Expenses</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>			<i>0.00</i>	<i>0.00</i>
	<b>Total --Grants in Aid - General</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (Capital + Establishment+General)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
6	<b>Loans and Advances</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>

(Rs. In Lakhs)

Swachh Bharat Mission									
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**INDIAN COUNCIL OF AGRICULTURAL RESEARCH (General Account)**  
**ANNUAL ACCOUNTS 2018-19**

**Government Grant Schemes including NAHEP**

Sl. No.	Name of the Scheme/AICRP/ Network Project/ NFBSARA/ NICRA/ IPTM / Summer School/ Winter School/ NAHEP etc.	Sl.No. of Scheme as per list of Plan Schemes (Uploaded on website)	Opening balance as on 1.4.2018	Funds received during 2018-19 from		Expenditure incurred during 2018-19				Refund made during 2018-19 to		Closing balance as on 31-3-2019 (4+5+6-10-11-12)
				Funding Agency/ ICAR Hqrs	ICAR Units	Funds released to ICAR Units during 2018-19	Funds released to SAUs/Other than ICAR Units during 2018-19	Expenditure incurred by PIU of Institute, if any, during 2018-19	Total Expenditure during 2018-19	Funding Agency/ ICAR Hqrs	ICAR Units	
1	2	3	4	5	6	7	8	9	10 (7+8+9)	11	12	13
1									0.00			0.00
2									0.00			0.00
3									0.00			0.00
4									0.00			0.00
5									0.00			0.00
6									0.00			0.00
	<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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ANNEXURE- 'D'

INDIAN COUNCIL OF AGRICULTURAL RESEARCH (General Account)  
ANNUAL ACCOUNTS 2018-19

EXPENDITURE IN R/O SCHEMES FUNDED FROM AP CESS FUND BUDGET OF THE COUNCIL

(Amount in Rupees)

S.No.	Name of the AP Cess Scheme	Opening Balance as on 1-4-2018	Receipts from ICAR HQ during	Exp. during 2018-19	Refund to ICAR HQ during 2018-	Closing balance as on 31-3-2019

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**Annexure-E**

**Statement depicting Releases of Funds out of Institute's Main Grants**

(Amt. in rupees)

<b>1. Releases to SAUs</b>	
<i>(Included in Schedule - 19)</i>	_____
<b>2. Releases to ICAR Units</b>	
<i>(Deducted from Schedule - 9)</i>	_____

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*to bodies within or outside ICAR from out of the institute grants which may have outreach programmes or any such schemes included in the same budget.*

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**INDIAN COUNCIL OF AGRICULTURAL RESEARCH (General Account)**  
**ANNUAL ACCOUNT 2018-19**  
**DETAILS OF REMITTANCES RECEIVED FROM ICAR HQRS DURING 2018-19**

S.No.	ICAR LETTER NO. & DATE	SECTION FROM WHICH RECEIVED	Core/RTGS/ DD/ CHEQUE NO. & DATE	TOTAL AMOUNT	DETAILS OF REMITTANCES UNDER DIFFERENT HEADS	MONTH IN WHICH REMITTANCE TAKEN INTO CASH BOOK
A	Govt. Grant					
1						
2						
3						
4						
5						
			<b>Total</b>	<b>0.00</b>		
B	NAHEP					
1						
2						
3						
4						
5						
			<b>Total</b>	<b>0.00</b>		
C	Schemes					
			<b>Total</b>	<b>0.00</b>		
D	AP Cess					
			<b>Total</b>	<b>0.00</b>		
	<b>T O T A L =</b>			<b>0.00</b>		

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## INDIAN COUNCIL OF AGRICULTURAL RESEARCH (General Account)

SCHEDULE SHOWING BREAK-UP OF CLOSING BALANCES AVAILABLE WITH AS ON 31.3.2019

SNo	NAME OF HEAD OF ACCOUNT	OPENING Balance as on 1-4-2018	Receipts during 2018-19	Total	Expenditure during 2018-19	Refund during 2018-19	Closing Balance as on 31-3-2019
		1	2	3(1+2)	4	5	6(3-4-5)
1	<b>Govt. Grant</b>						
	A) Institute Expenditure			0.00			0.00
	B) Schemes of ICAR			0.00			0.00
	<b>F) TOTAL (A + B)</b>	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>Internal Revenue Generation</b>						
	a) Additional Amount provided by HQ out of Council's Share			0.00			0.00
	b) Revenue Receipts (Internal Resource Generation)			0.00			0.00
	c) Interest on S.T.D			0.00			0.00
	d) Loans and Advances (Recovery & Payments)			0.00			0.00
	<b>Total (a+b+c+d)</b>			0.00			0.00
3	<b>NAHEP</b>			0.00			0.00
4	<b>A.P Cess Fund Schemes</b>			0.00			0.00
5	<b>Revolving Fund Schemes</b>			0.00			0.00
6	<b>GPF</b>			0.00			0.00
7	<b>Deposits</b>						
	A) Sponsored Projects (Deposit Schemes)/ Externally Aided projects			0.00			0.00
	B) Earmarked/Endowment Funds			0.00			0.00
	C) I.R.G Schemes (Consultancy/Contract Research etc.)			0.00			0.00
	D) EMD/Security Deposits			0.00			0.00
8	<b>Remittances-I (Recoveries)</b>			0.00			0.00
9	<b>Non Interest Bearing Advances ('S' Advances)</b>			0.00			0.00
10	<b>Cash in Hand (Imprest)</b>			0.00			0.00
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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