

(Annexure-1)

UNIT-WISE SCHEME REVISED ESTIMATES 2021-22

(RS IN LAKH)

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP			NEH			TSP			SCSP			GRAND TOTAL		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	TOTAL
1	CICR, Nagpur	765.60	190.69	956.29	2.88	18.31	21.19	20.00	0.00	20.00	155.00	20.50	175.50	943.48	229.50	1172.98
2	AICRP on Cotton, CICR, Nagpur	173.14	0.00	173.14	51.78	0.00	51.78	19.25	0.00	19.25	20.00	0.00	20.00	264.17	0.00	264.17
	CICR, Nagpur	938.74	190.69	1129.43	54.66	18.31	72.97	39.25	0.00	39.25	175.00	20.50	195.50	1207.65	229.50	1437.15
3	CRJAF, Barrackpore	747.62	72.08	819.70	7.00	12.20	19.20	30.00	0.00	30.00	50.00	8.00	58.00	834.62	92.28	926.90
4	AINPJAF, CRJAF, Barrackpore	107.00	0.00	107.00	8.00	0.00	8.00	6.00	0.00	6.00	5.25	0.00	5.25	126.25	0.00	126.25
	CRJAF, Barrackpore	854.62	72.08	926.70	15.00	12.20	27.20	36.00	0.00	36.00	55.25	8.00	63.25	960.87	92.28	1053.15
5	NRRI, Cuttack	1120.00	215.70	1335.70	60.00	24.40	84.40	52.50	3.46	55.96	100.00	30.00	130.00	1332.50	273.56	1606.06
6	Incentivizing Research in Agriculture, NRRI,	1080.00	190.93	1270.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1080.00	190.93	1270.93
	NRRI, Cuttack	2200.00	406.63	2606.63	60.00	24.40	84.40	52.50	3.46	55.96	100.00	30.00	130.00	2412.50	464.49	2876.99
7	CTRI, Rajamundry	432.00	25.01	457.01	0.00	12.20	12.20	18.00	0.00	18.00	74.07	10.00	84.07	524.07	47.21	571.28
8	NETWORK on Tobacco, CTRI, Rajamundry	101.30	1.04	102.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.30	1.04	102.34
	CTRI, Rajamundry	533.30	26.05	559.35	0.00	12.20	12.20	18.00	0.00	18.00	74.07	10.00	84.07	625.37	48.25	673.62
9	IARI, New Delhi	9579.69	3343.99	12923.68	267.00	61.01	328.01	170.00	25.00	195.00	1600.00	50.00	1650.00	11616.69	3480.00	15096.69
10	Pesticide Residues, IARI, New Delhi	96.00	67.10	163.10	1.75	0.00	1.75	0.00	0.00	0.00	7.00	0.00	7.00	104.75	67.10	171.85
11	AICRP Nematode, IARI, New Delhi	154.05	0.00	154.05	18.00	7.63	25.63	16.00	0.00	16.00	0.00	0.00	0.00	188.05	7.63	195.68
12	CRP On Hybrid Technology, IARI, New Delhi	500.00	62.10	562.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	62.10	562.10
13	CRP On Molecular Breeding, IARI, New	382.00	57.22	439.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.00	57.22	439.22
14	AICRP on Honey Bee & Pollinators, IARI,	155.50	18.30	173.80	8.00	7.63	15.63	34.00	0.00	34.00	0.00	0.00	0.00	197.50	25.93	223.43
15	IARI Types Deemed University, Assam	0.00	0.00	0.00	65.00	3876.73	3941.73	0.00	0.00	0.00	0.00	37.50	37.50	65.00	3914.23	3979.23
	IARI, New Delhi	10867.24	3548.71	14415.95	359.75	3953.00	4312.75	220.00	25.00	245.00	1607.00	87.50	1694.50	13053.99	7614.21	20668.20
16	IARI Types Deemed University, Jharkhand	160.73	1134.78	1295.51	8.00	9.15	17.15	40.00	0.00	40.00	100.00	678.20	778.20	308.73	1822.13	2130.86
17	IGFRI, Jhansi	825.00	88.70	913.70	8.00	12.20	20.20	40.00	0.00	40.00	50.00	5.00	55.00	923.00	105.90	1028.90
18	AICRP on Forage Crops and Utilization,	190.00	6.10	196.10	17.00	6.10	23.10	40.00	0.00	40.00	13.00	0.00	13.00	260.00	12.20	272.20
	IGFRI, Jhansi	1015.00	94.80	1109.80	25.00	18.30	43.30	80.00	0.00	80.00	63.00	5.00	68.00	1183.00	118.10	1301.10
19	IIPR, Kanpur	741.90	453.00	1194.90	120.00	12.20	132.20	50.00	0.00	50.00	80.00	10.00	90.00	991.90	475.20	1467.10
20	AICRP on Rabi Pulses(Chickpea, lentil, fieldpea)	331.00	0.00	331.00	0.00	6.10	6.10	17.00	0.00	17.00	0.00	0.00	0.00	348.00	6.10	354.10
21	AICRP on Khari Pulses(Pigeonpea, mungbean, urdbean,	401.00	18.12	419.12	0.00	6.10	6.10	25.00	0.00	25.00	0.00	0.00	0.00	426.00	24.22	450.22
	IIPR, Kanpur	1473.90	471.12	1945.02	120.00	24.40	144.40	92.00	0.00	92.00	80.00	10.00	90.00	1765.90	505.52	2271.42
22	IISR, Lucknow	1380.00	156.97	1536.97	12.00	12.20	24.20	43.00	0.00	43.00	305.98	0.00	305.98	1740.98	169.17	1910.15
23	AICRP on Sugarcane, IISR, Lucknow	150.75	0.00	150.75	27.00	0.00	27.00	35.00	0.00	35.00	0.00	0.00	0.00	212.75	0.00	212.75
	IISR, Lucknow	1530.75	156.97	1687.72	39.00	12.20	51.20	78.00	0.00	78.00	305.98	0.00	305.98	1953.73	169.17	2122.90
24	NBAIM, Maunath Bhanjan	586.00	100.48	686.48	9.01	12.20	21.21	25.00	0.00	25.00	40.00	10.00	50.00	660.01	122.68	782.69
25	AMAAS, NBAIM, Mau	345.91	18.74	364.65	0.00	6.10	6.10	10.00	0.00	10.00	0.00	0.00	0.00	355.91	24.84	380.75
	NBAIM, Maunath Bhanjan	931.91	119.22	1051.13	9.01	18.30	27.31	35.00	0.00	35.00	40.00	10.00	50.00	1015.92	147.52	1163.44
26	NBPGR, New Delhi	1775.00	384.32	2159.32	123.73	30.51	154.24	26.00	0.00	26.00	110.00	15.00	125.00	2034.73	429.83	2464.56
27	AICRP POTENTIAL CROP, NBPGR, New	106.00	12.19	118.19	21.00	3.06	24.06	26.00	0.00	26.00	0.00	0.00	0.00	153.00	15.25	168.25
28	CRP-AGRO BIODIVERSITY, NBPGR, New	529.00	50.90	579.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.00	50.90	579.90
	NBPGR, New Delhi	2410.00	447.41	2857.41	144.73	33.57	178.30	52.00	0.00	52.00	110.00	15.00	125.00	2716.73	495.98	3212.71
29	SBI, Coimbatore	588.00	413.12	1001.12	0.00	12.20	12.20	39.00	0.00	39.00	80.00	4.50	84.50	707.00	429.82	1136.82
30	VPKAS, Almora	400.00	385.00	785.00	65.00	12.20	77.20	50.00	25.00	75.00	120.00	30.00	150.00	635.00	452.20	1087.20
31	NRCIPM, New Delhi	311.61	48.19	359.80	36.00	12.20	48.20	25.00	0.00	25.00	30.00	1.50	31.50	402.61	61.89	464.50
32	AICRP on Crop Pest Management(soil arthropod, agri.	425.00	0.00	425.00	18.00	12.12	30.12	89.00	0.00	89.00	0.00	0.00	0.00	532.00	12.12	544.12
33	AINP on Emerging Pests (UG 99, Wheat Blast,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NRCIPM, New Delhi	736.61	48.19	784.80	54.00	24.32	78.32	114.00	0.00	114.00	30.00	1.50	31.50	934.61	74.01	1008.62
34	DGR, Junagadh	554.00	183.61	737.61	0.00	12.20	12.20	26.00	0.00	26.00	70.00	20.00	90.00	650.00	215.81	865.81
35	AICRP on Groudnut, DGR, Junagadh	204.00	15.26	219.26	0.00	0.00	0.00	45.00	0.00	45.00	0.00	0.00	0.00	249.00	15.26	264.26
	DGR, Junagadh	758.00	198.87	956.87	0.00	12.20	12.20	71.00	0.00	71.00	70.00	20.00	90.00	899.00	231.07	1130.07
36	NIPB, New Delhi	831.00	117.74	948.74	0.00	12.20	12.20	0.00	0.00	0.00	22.50	0.00	22.50	853.50	129.94	983.44
37	Translational Genomics in Crop Plants(TGCP), NIPB,	155.00	61.00	216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	61.00	216.00
38	AICRP on Bio Tech Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NRC Plant Biotechnology, New Delhi	986.00	178.74	1164.74	0.00	12.20	12.20	0.00	0.00	0.00	22.50	0.00	22.50	1008.50	190.94	1199.44
39	DR & MR, Bharatpur	406.00	112.85	518.85	0.00	12.20	12.20	26.00	0.00	26.00	30.00	15.30	45.30	462.00	140.35	602.35
40	AICRP on R&M, DR & MR, Bharatpur	230.00	0.00	230.00	61.00	0.00	61.00	17.00	0.00	17.00	0.00	0.00	0.00	308.00	0.00	308.00
	DR & MR, Bharatpur	636.00	112.85	748.85	61.00	12.20	73.20	43.00	0.00	43.00	30.00	15.30	45.30	770.00	140.35	910.35
41	IIMR, Hyderabad	724.00	104.31	828.31	17.26	16.47	33.73	26.00	8.00	34.00	50.00	17.00	67.00	817.26	145.78	963.04
42	AICRP on Sorghum and Millets, IIMR, Hyd.	565.00	51.05	616.05	14.38	21.35	35.73	26.25	10.00	36.25	0.00	5.00	5.00	605.63	87.40	693.03
	IIMR, Hyderabad</															

(Annexure-1)
(RS IN LAKH)

UNIT-WISE SCHEME REVISED ESTIMATES 2021-22

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP			NEH			TSP			SCSP			GRAND TOTAL		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		TOTAL
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	
45	NBAIR, Bengaluru	315.00	98.09	413.09	13.00	12.20	25.20	20.00	0.00	20.00	60.00	0.00	60.00	408.00	110.29	518.29
46	AICRP on Biological Control, NBAIR, NBAIR, Bengaluru	386.00	0.00	386.00	26.00	6.10	32.10	43.00	0.00	43.00	0.00	0.00	0.00	455.00	6.10	461.10
47	IIMR, Ludhiana	505.00	848.75	1353.75	34.00	3.06	37.06	40.00	0.00	40.00	44.00	0.00	44.00	623.00	851.81	1474.81
48	AICRP On Maize, IIMR, New Delhi	359.00	24.40	383.40	10.00	0.00	10.00	39.75	0.00	39.75	0.00	0.00	0.00	408.75	24.40	433.15
49	IIMR, Ludhiana	864.00	873.15	1737.15	44.00	3.06	47.06	79.75	0.00	79.75	44.00	0.00	44.00	1031.75	876.21	1907.96
50	IICR, Hyderabad	662.00	155.57	817.57	20.00	12.20	32.20	26.00	0.00	26.00	37.50	34.00	71.50	745.50	201.77	947.27
51	AICRP on Oilseed(sunflower, safflower, castor, linseed)	265.20	39.52	304.72	23.00	6.10	29.10	30.00	3.46	33.46	0.00	0.00	0.00	318.20	49.08	367.28
52	AICRP on Sesame & Niger, IICR, Hyderabad	79.00	30.51	109.51	4.00	3.06	7.06	4.00	0.00	4.00	0.00	0.00	0.00	87.00	33.57	120.57
53	IICR, Hyderabad	1006.20	225.60	1231.80	47.00	21.36	68.36	60.00	3.46	63.46	37.50	34.00	71.50	1150.70	284.42	1435.12
54	IIRR, Hyderabad	767.00	249.26	1016.26	8.51	12.20	20.71	35.00	0.00	35.00	100.00	10.00	110.00	910.51	271.46	1181.97
55	AICRP on Rice, IIRR, Hyderabad	575.00	13.44	588.44	83.00	12.20	95.20	40.00	0.00	40.00	0.00	0.00	0.00	698.00	25.64	723.64
56	CRP on Rice Biofortification, IIRR, Hyderabad	654.00	35.83	689.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.00	35.83	689.83
57	IIRR, Hyderabad	1996.00	298.53	2294.53	91.51	24.40	115.91	75.00	0.00	75.00	100.00	10.00	110.00	2262.51	332.93	2595.44
58	IHWBR, Karnal	758.00	145.92	903.92	8.00	12.20	20.20	26.00	0.00	26.00	5.00	0.00	5.00	797.00	158.12	955.12
59	AICRP on Wheat & Barley, IHWBR, Karnal	219.00	15.26	234.26	8.00	3.06	11.06	17.00	0.00	17.00	3.50	0.00	3.50	247.50	18.32	265.82
60	IHWBR, Karnal	977.00	161.18	1138.18	16.00	15.26	31.26	43.00	0.00	43.00	8.50	0.00	8.50	1044.50	176.44	1220.94
61	IISS, Maunath Bhanjan	380.00	136.03	516.03	17.00	12.20	29.20	17.00	0.00	17.00	60.00	85.00	145.00	474.00	233.23	707.23
62	AICRP on Seed Crops, Mau including ICAR Seed	1076.00	96.92	1172.92	23.70	21.35	45.05	100.00	0.00	100.00	15.20	0.00	15.20	1214.90	118.27	1333.17
63	IISS, Maunath Bhanjan	1456.00	232.95	1688.95	40.70	33.55	74.25	117.00	0.00	117.00	75.20	85.00	160.20	1688.90	351.50	2040.40
64	NIBSM, Raipur	709.00	525.00	1234.00	21.00	12.19	33.19	30.00	19.33	49.33	70.00	68.50	138.50	830.00	625.02	1455.02
65	IILAB, Ranchi	454.00	1257.93	1711.93	43.00	30.51	73.51	65.25	0.00	65.25	50.00	150.00	200.00	612.25	1438.44	2050.69
66	National Centre for Honey Bees and Pollinator Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Crop Sciences		37000.00	11918.00	48918.00	1442.00	4430.00	5872.00	1686.00	96.00	1782.00	3608.00	1320.00	4928.00	43736.00	17764.00	61500.00
1	CIARI, Port Blair	330.00	65.00	395.00	0.00	0.00	0.00	80.00	1.50	81.50	0.00	0.00	0.00	410.00	66.50	476.50
2	CIAH, Bikaner	380.00	132.88	512.88	0.00	0.00	0.00	24.00	0.00	24.00	30.00	2.00	32.00	434.00	134.88	568.88
3	AICRP on AZF, CIAH, Bikaner	180.00	0.00	180.00	0.00	0.00	0.00	4.00	0.00	4.00	22.00	1.00	23.00	206.00	1.00	207.00
4	CIAH, Bikaner	560.00	132.88	692.88	0.00	0.00	0.00	28.00	0.00	28.00	52.00	3.00	55.00	640.00	135.88	775.88
5	CISH, Lucknow	500.00	60.00	560.00	0.00	0.00	0.00	11.00	0.00	11.00	55.00	3.50	58.50	566.00	63.50	629.50
6	CITH, Srinagar	265.00	28.00	293.00	170.00	66.56	236.56	8.00	0.00	8.00	45.00	0.00	45.00	488.00	94.56	582.56
7	CPCRI, Kasaragod	650.00	129.47	779.47	100.00	85.00	185.00	30.00	0.00	30.00	25.00	0.00	25.00	805.00	214.47	1019.47
8	AICRP on Palms, CPCRI, Kasaragod	155.00	6.50	161.50	5.00	10.00	15.00	10.00	0.00	10.00	14.00	0.00	14.00	184.00	16.50	200.50
9	CPCRI, Kasaragod	805.00	135.97	940.97	105.00	95.00	200.00	40.00	0.00	40.00	39.00	0.00	39.00	989.00	230.97	1219.97
10	CPRI, Shimla	660.00	177.50	837.50	187.30	60.00	247.30	4.00	1.50	5.50	30.00	1.00	31.00	881.30	240.00	1121.30
11	AICRP on Potato, CPRI, Shimla	160.00	0.00	160.00	75.00	10.00	85.00	20.00	0.00	20.00	26.00	0.00	26.00	281.00	10.00	291.00
12	CPRI, Shimla	820.00	177.50	997.50	262.30	70.00	332.30	24.00	1.50	25.50	56.00	1.00	57.00	1162.30	250.00	1412.30
13	CTCRI, Thiruvanthapuram	350.00	140.00	490.00	10.00	0.00	10.00	65.00	1.50	66.50	70.00	1.20	71.20	495.00	142.70	637.70
14	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	180.00	3.00	183.00	214.00	10.00	224.00	15.00	0.00	15.00	25.00	0.00	25.00	434.00	13.00	447.00
15	CTCRI, Thiruvanthapuram	530.00	143.00	673.00	224.00	10.00	234.00	80.00	1.50	81.50	95.00	1.20	96.20	929.00	155.70	1084.70
16	IHR, Bangalore	1482.00	260.00	1742.00	150.00	4.93	154.93	224.50	0.00	224.50	480.00	0.00	480.00	2336.50	264.93	2601.43
17	AICRP on Fruit, IHR, Bangalore	375.00	50.00	425.00	200.00	3.00	203.00	25.00	3.05	28.05	60.00	3.25	63.25	660.00	59.30	719.30
18	IHR, Bangalore	1857.00	310.00	2167.00	350.00	7.93	357.93	249.50	3.05	252.55	540.00	3.25	543.25	2996.50	324.23	3320.73
19	IISR, Calicut	525.00	50.00	575.00	0.00	10.00	10.00	11.00	0.00	11.00	25.00	0.00	25.00	561.00	60.00	621.00
20	AICRP on Spices, IISR, Calicut	120.00	10.00	130.00	70.00	10.00	80.00	8.00	0.00	8.00	25.00	0.00	25.00	223.00	20.00	243.00
21	IISR, Calicut	645.00	60.00	705.00	70.00	20.00	90.00	19.00	0.00	19.00	50.00	0.00	50.00	784.00	80.00	864.00
22	IIVR, Varanasi	570.00	75.00	645.00	40.00	0.00	40.00	8.00	2.50	10.50	50.00	2.00	52.00	668.00	79.50	747.50
23	AICRP on Vegetables, IIVR, Varanasi	330.00	40.00	370.00	100.00	6.00	106.00	10.00	2.50	12.50	25.00	2.00	27.00	465.00	50.50	515.50
24	IIVR, Varanasi	900.00	115.00	1015.00	140.00	6.00	146.00	18.00	5.00	23.00	75.00	4.00	79.00	1133.00	130.00	1263.00
25	NRC for Banana, Tiruchirappalli	250.00	75.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	6.50	31.50	275.00	81.50	356.50
26	Dte. for Cashew Research, Puttur	180.00	10.00	190.00	0.00	14.00	14.00	10.00	0.00	10.00	25.00	0.00	25.00	215.00	24.00	239.00
27	AICRP on Cashew, Dte. For Cashew Research, Puttur	160.00	10.00	170.00	70.00	6.00	76.00	10.00	0.00	10.00	22.00	0.00	22.00	262.00	16.00	278.00
28	Dte. for Cashew Research, Puttur	340.00	20.00	360.00	70.00	20.00	90.00	20.00	0.00	20.00	47.00	0.00	47.00	477.00	40.00	517.00
29	CCRI, Nagpur	280.00	90.00	370.00	224.82	75.00	299.82	15.00	6.45	21.45	25.00	2.00	27.00	544.82	173.45	718.27
30	NRC For Grapes, Pune	265.00	70.00	335.00	0.00	0.00	0.00	6.00	2.00	8.00	45.00	3.30	48.30	316.00	75.30	391.30
31	DMAPR, Anand	260.00	80.00	340.00	0.00	8.00	8.00	10.00	0.00	10.00	24.00	1.00	25.00	294.00	89.00	383.00
32	AICRP on MAP & Betelvine, DMAPR, Anand	150.00	0.00	150.00	47.00	12.00	59.00	10.00	0.00	10.00	25.00	1.00	26.00	232.00	13.00	245.00
33	DMAPR, Anand	410.00	80.00	490.00	47.00	20.00	67.00	20.00	0.00	20.00	49.00	2.00	51.00	526.00	102.00	628.00
34	Dte. on Mushroom, Solan	297.35	150.00	447.35	10.00	0.00	10.00	10.00	0.00	10.00	26.00	0.00	26.00	343.35	150.00	493.35
35	AICRP on Mushroom, DMR, Solan	165.00	10.00	175.00	102.41	30.51	132.92	10.00	0.00	10.00	5.00	2.00	7.00	282.41	42.51	324.92
36	Dte. on Mushroom, Solan	462.35	160.00	622.35	112.41	30.51	142.92	20.00	0.00	20.00	31.00	2.00	33.00	625.76	192.51	818.27
37	IIOPR, Pedavegi	210.00	5.00	215.00	25.00	0.00	25.00	7.00	0.00	7.00	25.00	1.75	26.75	267.00	6.75	273.75

UNIT-WISE SCHEME REVISED ESTIMATES 2021-22

(Annexure-1)
(RS IN LAKH)

Sl. No.	Name of the Unit/AICRP/Nwtnetwork	Other than NEH & TSP			NEH			TSP			SCSP			GRAND TOTAL		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	TOTAL
28	Dte. on Onion & Garlic, Pune	470.00	110.00	580.00	225.00	0.00	225.00	45.00	0.00	45.00	35.00	1.00	36.00	775.00	111.00	886.00
29	NRC on Orchids, Sikkim	80.00	6.12	86.12	126.47	163.00	289.47	10.00	0.00	10.00	10.00	0.00	10.00	226.47	169.12	395.59
30	NRC Seed Spices, Ajmer	200.00	8.00	208.00	0.00	0.00	0.00	10.00	0.00	10.00	35.00	0.00	35.00	245.00	8.00	253.00
31	NRC For Litchi, Muzaffarpur	145.00	32.00	177.00	0.00	0.00	0.00	1.50	0.00	1.50	15.00	0.00	15.00	161.50	32.00	193.50
32	NRC for Pomegranate, Solapur	262.65	95.00	357.65	0.00	0.00	0.00	10.00	4.00	14.00	25.00	6.50	31.50	297.65	105.50	403.15
33	Dte. of Floriculture, Pune	287.00	304.53	591.53	0.00	0.00	0.00	10.00	0.00	10.00	20.00	0.00	20.00	317.00	304.53	621.53
34	AICRP on Floriculture, Dte. of Floriculture,	118.00	10.00	128.00	50.00	10.00	60.00	12.00	0.00	12.00	15.00	0.00	15.00	195.00	20.00	215.00
	Dte. of Floriculture, Pune	405.00	314.53	719.53	50.00	10.00	60.00	22.00	0.00	22.00	35.00	0.00	35.00	512.00	324.53	836.53
	Total HORTICULTURAL SCIENCES	10992.00	2293.00	13285.00	2202.00	594.00	2796.00	744.00	25.00	769.00	1409.00	41.00	1450.00	15347.00	2953.00	18300.00

(Annexure-1)

UNIT-WISE SCHEME REVISED ESTIMATES 2021-22

(RS IN LAKH)

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP			NEH			TSP			SCSP			GRAND TOTAL		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		TOTAL
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	
1	CARI, Izatnagar	820.00	95.00	915.00	23.00	12.00	35.00	30.00	0.00	30.00	110.00	20.00	130.00	983.00	127.00	1110.00
2	CIRB, Hissar	840.00	43.00	883.00	12.00	0.00	12.00	2.00	0.00	2.00	45.00	8.00	53.00	899.00	51.00	950.00
3	Network Project on Buffaloes, CIRB, Hissar	420.00	25.00	445.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	8.00	43.00	455.00	33.00	488.00
	CIRB, Hissar	1260.00	68.00	1328.00	12.00	0.00	12.00	2.00	0.00	2.00	80.00	16.00	96.00	1354.00	84.00	1438.00
4	CIRG, Makhdoom	400.00	30.00	430.00	23.00	10.00	33.00	26.00	0.00	26.00	45.00	6.12	51.12	494.00	46.12	540.12
5	AICRP on Goats, CIRG, Makhdoom	223.00	14.00	237.00	35.00	5.00	40.00	88.00	0.00	88.00	35.00	0.00	35.00	381.00	19.00	400.00
	CIRG, Makhdoom	623.00	44.00	667.00	58.00	15.00	73.00	114.00	0.00	114.00	80.00	6.12	86.12	875.00	65.12	940.12
6	CSWRI, Avikanagar	1025.00	50.00	1075.00	0.00	0.00	0.00	66.00	1.23	67.23	100.00	10.00	110.00	1191.00	61.23	1252.23
7	AICRP on Mega Sheep Seed Project, CSWRI,	120.00	4.00	124.00	0.00	0.00	0.00	14.00	0.00	14.00	12.00	0.00	12.00	146.00	4.00	150.00
8	Network on Sheep Improvement, CSWRI,	110.00	7.00	117.00	0.00	0.00	0.00	49.00	0.00	49.00	21.00	0.00	21.00	180.00	7.00	187.00
	CSWRI, Avikanagar	1255.00	61.00	1316.00	0.00	0.00	0.00	129.00	1.23	130.23	133.00	10.00	143.00	1517.00	72.23	1589.23
9	IVRI, Izatnagar	3999.00	532.00	4531.00	90.00	35.00	125.00	90.00	2.00	92.00	370.00	40.00	410.00	4549.00	609.00	5158.00
10	Outreach Prog. On Env. Pollutant, IVRI,	72.00	5.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	80.00	5.00	85.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	8.00	0.00	8.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	55.00	4.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	63.00	4.00	67.00
13	Network on GIP,IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	8.00	0.00	8.00
14	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	8.00	0.00	8.00
16	Network on Diag. Imaging Tech., IVRI,	50.00	7.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	58.00	7.00	65.00
17	CRP on V&D, IVRI, Izatnagar	300.00	25.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.00	40.00	335.00	30.00	365.00
	IVRI, Izatnagar	4476.00	573.00	5049.00	90.00	35.00	125.00	90.00	2.00	92.00	453.00	45.00	498.00	5109.00	655.00	5764.00
18	NIHSAD, Bhopal	710.00	24.00	734.00	15.00	0.00	15.00	0.00	0.00	0.00	4.00	1.22	5.22	729.00	25.22	754.22
19	NBAGR, Karnal	320.00	38.00	358.00	60.00	0.00	60.00	0.00	0.00	0.00	67.50	2.25	69.75	447.50	40.25	487.75
20	Network Project on Animal Genetic Resources,	37.00	0.00	37.00	45.00	3.03	48.03	30.00	0.00	30.00	7.50	0.00	7.50	119.50	3.03	122.53
	NBAGR, Karnal	357.00	38.00	395.00	105.00	3.03	108.03	30.00	0.00	30.00	75.00	2.25	77.25	567.00	43.28	610.28
21	NDRI, Karnal	3500.00	350.00	3850.00	65.00	10.00	75.00	49.00	1.26	50.26	450.25	30.00	480.25	4064.25	391.26	4455.51
22	NIANP, Bangalore	500.00	35.00	535.00	18.75	0.00	18.75	0.00	0.00	0.00	37.50	10.50	48.00	556.25	45.50	601.75
23	AICRP ON NPAERP + OP on Methan	120.00	0.00	120.00	20.00	5.00	25.00	10.00	0.00	10.00	14.00	3.00	17.00	164.00	8.00	172.00
	NIANP, Bangalore	620.00	35.00	655.00	38.75	5.00	43.75	10.00	0.00	10.00	51.50	13.50	65.00	720.25	53.50	773.75
24	NRC on Camel, Bikaner	344.00	90.00	434.00	0.00	0.00	0.00	15.00	1.22	16.22	30.00	10.00	40.00	389.00	101.22	490.22
25	NRC on Equines, Hissar	525.00	35.00	560.00	15.00	5.00	20.00	2.00	0.00	2.00	25.00	5.00	30.00	567.00	45.00	612.00
26	National Centre for Veterinary Type Culture	150.00	24.00	174.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	2.00	17.00	165.00	26.00	191.00
	NRC on Equines, Hissar	675.00	59.00	734.00	15.00	5.00	20.00	2.00	0.00	2.00	40.00	7.00	47.00	732.00	71.00	803.00
27	NRC on Meat, Hyderabad	172.00	43.00	215.00	22.50	6.94	29.44	0.00	0.00	0.00	37.50	6.12	43.62	232.00	56.06	288.06
28	NRC on Mithun	0.00	0.00	0.00	390.00	100.00	490.00	90.00	3.06	93.06	0.00	0.00	0.00	480.00	103.06	583.06
29	NRC on Pig, Guwahati	0.00	0.00	0.00	430.00	130.00	560.00	113.00	9.10	122.10	42.00	10.00	52.00	585.00	149.10	734.10
30	AICRP on Pig, NRC on Pig, Guwahati	110.00	18.00	128.00	150.00	50.00	200.00	145.00	10.13	155.13	40.00	3.06	43.06	445.00	81.19	526.19
31	Mega seed on Pig, NRC on Pig, Guwahati	82.00	10.00	92.00	127.50	20.00	147.50	60.00	0.00	60.00	30.00	3.06	33.06	299.50	33.06	332.56
	NRC on Pig, Guwahati	192.00	28.00	220.00	707.50	200.00	907.50	318.00	19.23	337.23	112.00	16.12	128.12	1329.50	263.35	1592.85
32	NRC on Yak, Dirang	0.00	0.00	0.00	400.75	85.00	485.75	85.00	10.00	95.00	0.00	0.00	0.00	485.75	95.00	580.75
33	NIVEDI, Bangalore	450.00	30.00	480.00	37.50	12.00	49.50	0.00	0.00	0.00	23.00	20.00	43.00	510.50	62.00	572.50
34	CIRC, Meerut	315.00	36.00	351.00	30.00	3.03	33.03	4.00	0.00	4.00	35.00	4.00	39.00	384.00	43.03	427.03
35	AICRP on Cattle, CIRC, Meerut	431.00	28.00	459.00	0.00	0.00	0.00	32.00	0.00	32.00	40.00	4.55	44.55	503.00	32.55	535.55
	CIRC, Meerut	746.00	64.00	810.00	30.00	3.03	33.03	36.00	0.00	36.00	75.00	8.55	83.55	887.00	75.58	962.58
36	Dte. Of Foot & Mouth Disease, Mukteswar	738.00	46.00	784.00	36.00	0.00	36.00	24.00	0.00	24.00	63.75	6.12	69.87	861.75	52.12	913.87
37	Dte. Of Poultry Research, Hyderabad	970.00	73.00	1043.00	20.00	5.00	25.00	28.00	0.00	28.00	50.00	13.00	63.00	1068.00	91.00	1159.00
38	AICRP on Poultry, Dte. Of Poultry Research,	150.00	19.00	169.00	60.00	20.00	80.00	55.00	0.00	55.00	20.00	10.00	30.00	285.00	49.00	334.00
39	Poultry Seed Project, Dte. Of Poultry Research,	105.00	25.00	130.00	190.00	50.00	240.00	60.00	0.00	60.00	40.00	15.00	55.00	395.00	90.00	485.00
	Dte. Of Poultry Research, Hyderabad	1225.00	117.00	1342.00	270.00	75.00	345.00	143.00	0.00	143.00	110.00	38.00	148.00	1748.00	230.00	1978.00
	TOTAL ANIMAL SCIENCES	18163.00	1765.00	19928.00	2316.00	567.00	2883.00	1167.00	38.00	1205.00	1928.00	256.00	2184.00	23574.00	2626.00	26200.00

(Annexure-1)
(RS IN LAKH)

UNIT-WISE SCHEME REVISED ESTIMATES 2021-22

Sl. No.	Name of the Unit/AICRP/Ntwork	Other than NEH & TSP			NEH			TSP			SCSP			GRAND TOTAL		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		TOTAL
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	
1	CAZRI, Jodhpur	733.30	236.99	970.29	0.00	0.00	0.00	25.97	19.04	45.01	67.60	36.40	104.00	826.87	292.43	1119.30
	CAZRI, Jodhpur	733.30	236.99	970.29	0.00	0.00	0.00	25.97	19.04	45.01	67.60	36.40	104.00	826.87	292.43	1119.30
2	CRIDA, Hyderabad	504.16	24.91	529.07	0.00	0.00	0.00	26.22	17.47	43.69	72.79	18.95	91.74	603.17	61.33	664.50
3	AICRP on Dryland Agriculture, CRIDA,	275.49	8.90	284.39	0.00	0.00	0.00	0.00	0.00	0.00	42.95	1.22	44.17	318.44	10.12	328.56
4	AICRP on Agrometeorology, CRIDA,	86.50	30.57	117.07	0.00	0.00	0.00	0.00	0.00	0.00	17.47	1.22	18.69	103.97	31.79	135.76
	CRIDA, Hyderabad	866.15	64.38	930.53	0.00	0.00	0.00	26.22	17.47	43.69	133.21	21.39	154.60	1025.58	103.24	1128.82
5	IIS & WC (CS & WCR & TI), Dehradun	793.91	114.65	908.56	0.00	0.00	0.00	32.35	18.60	50.95	93.59	12.19	105.78	919.85	145.44	1065.29
6	CSSRI, Karnal	629.72	171.97	801.69	0.00	0.00	0.00	0.00	0.00	0.00	88.96	15.17	104.13	718.68	187.14	905.82
7	PCU-SAS, CSSRI, Karnal	54.97	15.29	70.26	0.00	0.00	0.00	0.00	0.00	0.00	6.54	4.37	10.91	61.51	19.66	81.17
	CSSRI, Karnal	684.69	187.26	871.95	0.00	0.00	0.00	0.00	0.00	0.00	95.50	19.54	115.04	780.19	206.80	986.99
8	ICAR RC For NEH Region.,Barapani	0.00	0.00	0.00	2697.79	958.65	3656.44	449.00	42.97	491.97	0.00	0.00	0.00	3146.79	1001.62	4148.41
9	ICAR Res. Complex for Eastern Region, Patna	690.38	30.29	720.67	0.00	0.00	0.00	0.00	0.00	0.00	72.21	13.41	85.62	762.59	43.70	806.29
10	CCARI (ICAR Res. Complex), Goa	570.01	119.82	689.83	0.00	0.00	0.00	31.29	20.85	52.14	0.00	0.00	0.00	601.30	140.67	741.97
11	IISS, Bhopal	342.01	139.55	481.56	0.00	0.00	0.00	20.86	0.00	20.86	31.20	6.09	37.29	394.07	145.64	539.71
12	AICRP on Micronutrients, IISS, Bhopal	216.68	30.57	247.25	0.00	0.00	0.00	10.43	0.00	10.43	15.98	1.16	17.14	243.09	31.73	274.82
13	AICRP on Biofertilizer, IISS, Bhopal	33.31	11.46	44.77	0.00	0.00	0.00	0.00	0.00	0.00	3.96	1.24	5.20	37.27	12.70	49.97
14	AICRP on STCR, IISS, Bhopal	84.78	15.29	100.07	0.00	0.00	0.00	11.35	0.00	11.35	15.73	1.32	17.05	111.86	16.61	128.47
15	AICRP on LTFE, IISS, Bhopal	69.46	22.33	91.79	0.00	0.00	0.00	26.07	0.00	26.07	11.01	1.22	12.23	106.54	23.55	130.09
16	CRP on Conservation Agriculture, IISS, Bhopal	203.47	38.22	241.69	0.00	0.00	0.00	0.00	0.00	0.00	22.82	10.48	33.30	226.29	48.70	274.99
	IISS, Bhopal	949.71	257.42	1207.13	0.00	0.00	0.00	68.71	0.00	68.71	100.70	21.51	122.21	1119.12	278.93	1398.05
17	NBSS & LUP, Nagpur	737.98	152.87	890.85	0.00	0.00	0.00	0.00	0.00	0.00	78.42	10.95	89.37	816.40	163.82	980.22
18	CAFRI,Jhansi	250.49	15.78	266.27	0.00	0.00	0.00	0.00	0.00	0.00	20.80	11.57	32.37	271.29	27.35	298.64
19	AICRP on Agroforestry, CARI, Jhansi	147.41	15.29	162.70	0.00	0.00	0.00	17.11	0.00	17.11	17.56	4.88	22.44	182.08	20.17	202.25
	CAFRI,Jhansi	397.90	31.07	428.97	0.00	0.00	0.00	17.11	0.00	17.11	38.36	16.45	54.81	453.37	47.52	500.89
20	IWM, Bhubaneswar	181.36	25.30	206.66	0.00	0.00	0.00	10.47	5.23	15.70	20.80	9.11	29.91	212.63	39.64	252.27
21	AICRP on IWM, IWM, Bhubaneswar	196.11	38.22	234.33	0.00	0.00	0.00	0.00	0.00	0.00	14.58	1.22	15.80	210.69	39.44	250.13
22	CRP on Water, IWM, Bhubaneswar	269.51	45.70	315.21	0.00	0.00	0.00	0.00	0.00	0.00	26.00	12.19	38.19	295.51	57.89	353.40
	IWM, Bhubaneswar	646.98	109.22	756.20	0.00	0.00	0.00	10.47	5.23	15.70	61.38	22.52	83.90	718.83	136.97	855.80
23	Mahtma Gandhi Institute of Integrated	183.38	171.97	355.35	0.00	0.00	0.00	0.00	0.00	0.00	10.40	75.83	86.23	193.78	247.80	441.58
24	Die. Of Weed Research, Jabalpur	340.52	38.22	378.74	0.00	0.00	0.00	0.00	0.00	0.00	16.95	7.22	24.17	357.47	45.44	402.91
25	AICRP on Weed Management, DWR, Jabalpur	128.92	22.93	151.85	0.00	0.00	0.00	0.00	0.00	0.00	28.13	1.08	29.21	157.05	24.01	181.06
	Die. Of Weed Research, Jabalpur	469.44	61.15	530.59	0.00	0.00	0.00	0.00	0.00	0.00	45.08	8.30	53.38	514.52	69.45	583.97
26	IIFSR, Modipuram	253.29	23.66	276.95	0.00	0.00	0.00	0.00	0.00	0.00	36.39	7.55	43.94	289.68	31.21	320.89
27	AICRP on Integrated Farming System, IIFSR,	428.95	42.55	471.50	25.56	44.35	69.91	36.55	10.46	47.01	71.87	13.08	84.95	562.93	110.44	673.37
28	Network Project on Organic Farming, IIFSR,	146.58	7.64	154.22	30.65	0.00	30.65	0.00	0.00	0.00	55.60	10.95	66.55	232.83	18.59	251.42
	IIFSR, Modipuram	828.82	73.85	902.67	56.21	44.35	100.56	36.55	10.46	47.01	163.86	31.58	195.44	1085.44	160.24	1245.68
29	NIASM, Baramati	577.35	56.06	633.41	0.00	0.00	0.00	31.33	10.38	41.71	43.69	77.93	121.62	652.37	144.37	796.74
	TOTAL NRM DIVISION	9130.00	1667.00	10797.00	2754.00	1003.00	3757.00	729.00	145.00	874.00	1004.00	368.00	1372.00	13617.00	3183.00	16800.00
30	NICRA, Hyderabad	3460.00	357.00	3817.00	408.00	73.00	481.00	0.00	0.00	0.00	351.00	51.00	402.00	4219.00	481.00	4700.00
	TOTAL CRAI/NICRA	3460.00	357.00	3817.00	408.00	73.00	481.00	0.00	0.00	0.00	351.00	51.00	402.00	4219.00	481.00	4700.00
1	CIBA, Chennai	1140.00	180.78	1320.78	0.00	0.00	0.00	65.50	28.00	93.50	100.00	25.00	125.00	1305.50	233.78	1539.28
2	AINP on Fish Health, CIBA, Chennai	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	190.00
	CIBA, Chennai	1330.00	180.78	1510.78	0.00	0.00	0.00	65.50	28.00	93.50	100.00	25.00	125.00	1495.50	233.78	1729.28
3	CIFRI, Barrackpore	820.00	170.00	990.00	87.00	46.70	133.70	60.00	50.00	110.00	110.00	40.00	150.00	1077.00	306.70	1383.70
4	CIFA, Bhubaneswar	1050.00	270.00	1320.00	37.49	15.25	52.74	41.50	26.00	67.50	90.00	35.00	125.00	1218.99	346.25	1565.24
5	CIFE, Mumbai	2280.00	200.00	2480.00	20.00	10.00	30.00	71.25	30.51	101.76	163.00	100.00	263.00	2534.25	340.51	2874.76
6	CIFT, Kochi	1060.00	134.18	1194.18	26.10	6.11	32.21	134.50	18.31	55.81	75.00	33.63	108.63	1198.60	192.23	1390.83
7	CMFRI, Kochi	1820.00	250.00	2070.00	0.00	0.00	0.00	75.00	18.30	93.30	160.00	30.00	190.00	2055.00	298.30	2353.30
8	ANIP Mericulture, CMFRI, Kochi	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	0.00	220.00
	CMFRI, Kochi	2040.00	250.00	2290.00	0.00	0.00	0.00	75.00	18.30	93.30	160.00	30.00	190.00	2275.00	298.30	2573.30
9	NBFGR, Lucknow	790.00	200.00	990.00	39.41	9.94	49.35	40.25	19.88	60.13	95.00	34.97	129.97	964.66	264.79	1229.45
10	CRP Genomics, NBFGR, Lucknow	390.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	390.00

(Annexure-1)

UNIT-WISE SCHEME REVISED ESTIMATES 2021-22

(RS IN LAKH)

Sl. No.	Name of the Unit/AICRP/Nw/ntwork	Other than NEH & TSP			NEH			TSP			SCSP			GRAND TOTAL		
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		TOTAL
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	
	NBFGK, Lucknow	1180.00	200.00	1380.00	39.41	9.94	49.35	40.25	19.88	60.13	95.00	34.97	129.97	1354.66	264.79	1619.45
11	Dte. Of Coldwater Fisheries Research, Bhimtal	450.00	61.04	511.04	35.00	17.00	52.00	20.00	10.00	30.00	50.00	20.40	70.40	555.00	108.44	663.44
	TOTAL FISHEREIES	10210.00	1466.00	11676.00	245.00	105.00	350.00	411.00	201.00	612.00	843.00	319.00	1162.00	11709.00	2091.00	13800.00
1	CIAE, Bhopal	596.73	92.43	689.16	0.00	0.00	0.00	0.00	0.00	0.00	64.69	23.59	88.28	661.42	116.02	777.44
2	AICRP on FIM, CIAE, Bhopal	227.16	85.32	312.48	26.21	13.08	39.29	0.00	0.00	0.00	8.74	0.00	8.74	262.11	98.40	360.51
3	AICRP on ESA, CIAE, Bhopal	69.90	25.60	95.50	15.72	10.46	26.18	0.00	0.00	0.00	8.74	0.00	8.74	94.36	36.06	130.42
4	AICRP on EAAI, CIAE, Bhopal	205.32	28.44	233.76	0.00	0.00	0.00	0.00	0.00	0.00	13.11	8.74	21.85	218.43	37.18	255.61
5	AICRP on UAE, CIAE, Bhopal	100.48	24.17	124.65	17.44	4.36	21.80	0.00	0.00	0.00	13.11	8.74	21.85	131.03	37.27	168.30
6	CRP On FMPF, CIAE, Bhopal	101.35	17.78	119.13	16.60	13.08	29.68	0.00	0.00	0.00	0.00	0.00	0.00	117.95	30.86	148.81
7	CRP On EA, CIAE, Bhopal	97.85	10.67	108.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.85	10.67	108.52
	CIAE, Bhopal	1398.79	284.41	1683.20	75.97	40.98	116.95	0.00	0.00	0.00	108.39	41.07	149.46	1583.15	366.46	1949.61
8	CIPHET, Ludhiana	624.70	106.65	731.35	0.00	0.00	0.00	0.00	0.00	0.00	26.23	8.74	34.97	650.93	115.39	766.32
9	AICRP on PET, CIPHET, Ludhiana	87.37	21.33	108.70	34.95	13.08	48.03	0.00	0.00	0.00	0.00	0.00	0.00	122.32	34.41	156.73
10	AICRP on PHET, CIPHET, Ludhiana	298.98	71.73	370.71	46.36	23.58	69.94	0.00	0.00	0.00	26.27	26.20	52.47	371.61	121.51	493.12
11	CRP On SA, CIPHET, Ludhiana	81.25	26.30	107.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.25	26.30	107.55
	CIPHET, Ludhiana	1092.30	226.01	1318.31	81.31	36.66	117.97	0.00	0.00	0.00	52.50	34.94	87.44	1226.11	297.61	1523.72
13	CIRCOT, Mumbai	467.43	101.67	569.10	0.00	0.00	0.00	0.00	0.00	0.00	50.70	27.96	78.66	518.13	129.63	647.76
14	CRP on Natural Fibres, CIRCOT, Mumbai	43.68	10.67	54.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.68	10.67	54.35
	CIRCOT, Mumbai	511.11	112.34	623.45	0.00	0.00	0.00	0.00	0.00	0.00	50.70	27.96	78.66	561.81	140.30	702.11
15	IINRG, Ranchi	356.47	71.81	428.28	0.00	0.00	0.00	0.00	0.00	0.00	43.71	41.06	84.77	400.18	112.87	513.05
16	NWP on HP VANR&G, IINRG, Ranchi	113.58	14.22	127.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.58	14.22	127.80
17	NWP on CLIGR, IINRG, Ranchi	113.58	21.33	134.91	13.11	0.00	13.11	0.00	0.00	0.00	0.00	0.00	0.00	126.69	21.33	148.02
	IINRG, Ranchi	583.63	107.36	690.99	13.11	0.00	13.11	0.00	0.00	0.00	43.71	41.06	84.77	640.45	148.42	788.87
18	NINFET, Kolkata	393.17	56.88	450.05	9.61	4.36	13.97	0.00	0.00	0.00	50.70	20.97	71.67	453.48	82.21	535.69
	TOTAL AGRICULTURAL ENGINEERING	3979.00	787.00	4766.00	180.00	82.00	262.00	0.00	0.00	0.00	306.00	166.00	472.00	4465.00	1035.00	5500.00
1	IASRI including CABIN, New Delhi	1959.00	129.00	2088.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	37.00	139.00	2061.00	166.00	2227.00
2	NIAP & PR, New Delhi	400.00	93.00	493.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	20.00	80.00	460.00	113.00	573.00
	TOTAL ECO. STATISTICS	2359.00	222.00	2581.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	57.00	219.00	2521.00	279.00	2800.00
1	NAARM, Hyderabad	2100.00	175.00	2275.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	92.00	162.00	2170.00	267.00	2437.00
2	CIWA, Bhubaneswar	340.00	70.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	48.00	98.00	390.00	118.00	508.00
3	AICRP on Home Science, CIWA, Bhubaneswar	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
	CIWA, Bhubaneswar	740.00	70.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	48.00	98.00	790.00	118.00	908.00
4	Strengthening and Development of Higher	17432.00	2493.00	19925.00	2097.00	961.00	3058.00	699.00	655.00	1354.00	1038.00	1280.00	2318.00	21266.00	5389.00	26655.00
	TOTAL AG. EDUCATION DIVISION	20272.00	2738.00	23010.00	2097.00	961.00	3058.00	699.00	655.00	1354.00	1158.00	1420.00	2578.00	24226.00	5774.00	30000.00
1	NASF	2698.00	1502.00	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2698.00	1502.00	4200.00
	TOTAL NASF	2698.00	1502.00	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2698.00	1502.00	4200.00
1	DKMA, New Delhi	426.00	30.00	456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.00	30.00	456.00
2	ATARI ZONE-I, Ludhiana	680.00	325.00	1005.00	0.00	0.00	0.00	168.00	150.00	318.00	580.00	293.00	873.00	1428.00	768.00	2196.00
3	ATARI ZONE-II, Jodhpur	650.00	459.00	1109.00	0.00	0.00	0.00	162.00	205.00	367.00	94.00	62.00	156.00	906.00	726.00	1632.00
4	ATARI ZONE-III, Kanpur	802.00	610.00	1412.00	0.00	0.00	0.00	173.00	213.00	386.00	384.00	620.00	1004.00	1359.00	1443.00	2802.00
5	ATARI ZONE-IV, Patna	694.00	528.00	1222.00	0.00	0.00	0.00	180.00	230.00	410.00	55.00	44.00	99.00	929.00	802.00	1731.00
6	ATARI ZONE-V, Kolkata	637.00	240.00	877.00	0.00	0.00	0.00	149.00	175.00	324.00	935.00	590.00	1525.00	1721.00	1005.00	2726.00
7	ATARI ZONE-VI, Guwahati	400.00	268.00	668.00	487.00	1620.00	2107.00	125.00	123.00	248.00	340.00	0.00	340.00	1352.00	2011.00	3363.00
8	ATARI ZONE-VII, Barapani	385.00	290.00	675.00	467.00	1437.00	1904.00	95.00	108.00	203.00	0.00	0.00	0.00	947.00	1835.00	2782.00
9	ATARI ZONE-VIII, Pune	730.00	505.00	1235.00	0.00	0.00	0.00	175.00	165.00	340.00	0.00	0.00	0.00	905.00	670.00	1575.00
10	ATARI ZONE-IX, Jabalpur	922.00	570.00	1492.00	0.00	0.00	0.00	204.00	245.00	449.00	0.00	0.00	0.00	1126.00	815.00	1941.00
11	ATARI ZONE-X, Hyderabad	817.00	533.00	1350.00	0.00	0.00	0.00	186.00	246.00	432.00	379.00	296.00	675.00	1382.00	1075.00	2457.00
12	ATARI ZONE-XI, Bangalore	672.00	433.00	1105.00	0.00	0.00	0.00	19.00	0.00	19.00	21.00	25.00	46.00	712.00	458.00	1170.00
13	FARMER FIRST	1058.00	226.00	1284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1058.00	226.00	1284.00
14	ARYA	1141.00	931.00	2072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1141.00	931.00	2072.00
15	Agricultural Extension	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
16	NETWORK PROJECT	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00	155.00
17	DISASTER MGMT.	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
	TOTAL AGRICULTURAL EXTENSION	10177.00	5998.00	16175.00	954.00	3057.00	4011.00	1636.00	1860.00	3496.00	2788.00	1930.00	4718.00	15555.00	12845.00	28400.00
1	NAHEP (EAP)	10000.00	12500.00	22500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	12500.00	22500.00
	Total NAHEP	10000.00	12500.00	22500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	12500.00	22500.00
	GRAND TOTAL	138440.00	43213.00	181653.00												