

Draft Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: Agricultural Extension


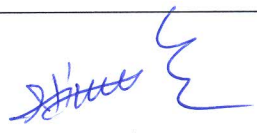
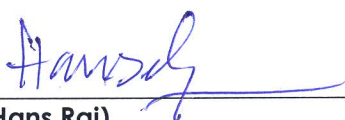
Name of the Institution: Directorate of Knowledge Management in Agriculture (DKMA)

RFD Nodal Officer: Mr. Hans Raj, Information Systems Officer

Sl. No.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target/ Criteria Value					Achievements	Performance		Percent achievements against Target Values of 90% Col.	Reasons for shortfalls or excessive achievements, if any
							Excellent	Very Good	Good	Fair	Poor		Raw Score (%)	Weighted Score (%)		
							100%	90%	80%	70%	60%					
1	To disseminate, share and manage agricultural knowledge through print/e-resources and exhibitions	89	Dissemination of knowledge through print/e-resources/exhibitions and ICAR website	Books, periodicals and misc. publications brought out	No.	49	230	220	210	200	190	230	100	49.00	104.54	-
				Pages uploaded on ICAR website	No.	20	2600	2500	2400	2300	2200	2557	95.70	19.14	102.28	-
				Exhibitions organized	No.	10	20	18	16	14	12	17	85.00	8.50	94.44	-
				E-resources like CDs/DVDs, films etc. developed	No.	10	20	18	16	14	12	19	95.00	9.50	95.00	-
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	May 15, 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013	May 10, 2013	100	2.00	-	-
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	May 01, 2013	May 02, 2013	May 05, 2013	May 06, 2013	May 07, 2013	Apr 15, 2013	100	1.00	-	-

Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2	100	95	90	85	80	100	100	2.00	-	-
		Prepare an action plan for Innovation	On- time submission	Date	2	Jul 30, 2013	Aug 10, 2013	Aug 20, 2013	Aug 30, 2013	Sep 10, 2013	July 29, 2013	100	100	2.00	-
Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2.00	-	-
			Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2.00	-	-

Total Composite Score: 97.14%
Rating: EXCELLENT

	<i>on tour.</i>			<i>On leave.</i>
(S.K. Gupta)	(Jagdeep Saxena)	(Himanshu)	(Hans Raj)	(Dr. Rameshwar Singh)
F&AO (DKMA) & Member, DKMA RFD Committee	Asstt. Editor (Hindi) & Member, DKMA RFD Committee	Sr. Scientist & Member, DKMA RFD Committee	I.S.O.& DKMA RFD Nodal Officer (DKMA)	Project Director (DKMA) & Chairman, DKMA RFD Committee

1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100.
2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators.