

**Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RCs i.e. SMDs**

**Name of the Division: CROP SCIENCE**

**RFD Nodal Officer: Dr. R. P. Dua, ADG (FFC)**

S.No.	Objective (s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable*
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Development of improved cultivars for enhancing productivity of field crops	60	Evaluation and conservation of genetic material	Germplasm and breeding lines evaluated	Number	10	37000	35000	33000	30000	27500	37972	100	10	108.5	
				Germplasm conserved in Long Term Storage	Number	5	6000	5000	4000	3500	3000	6502	100	5	130	
				Lines identified and registered for unique traits	Number	7	100	80	70	60	55	101	100	7	126	
			Development of improved cultivars	Entries tested in AICRP multi-location trials	Number	8	2600	2400	2300	2200	2100	2637	100	8	109.9	
				Varieties identified by AICRP Varietal Identification	Number	15	58	50	43	37	32	89	100	15	178	

				Committees												
			Quality seed production	Breeder seed produced	Weight quintals	15	95000	85000	80000	75000	70000	96372	<b>100</b>	<b>15</b>	<b>113.4</b>	
2	Identification of appropriate crop production & protection technologies	10	Development and testing of new technologies	New technologies developed and tested	Number	10	150	135	125	120	115	<b>158</b>	<b>100</b>	<b>10</b>	<b>117</b>	
3	Technology dissemination and capacity building	19	Demonstrations of new varieties and technologies	Front line demonstrations conducted	Number	10	12000	11000	10000	9000	8500	<b>12872</b>	<b>100</b>	<b>10</b>	<b>117</b>	
			Training programmes organization	Trainings/fairs organized	Number	9	300	250	225	200	180	<b>328</b>	<b>100</b>	<b>9</b>	<b>131</b>	
4	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	May 15, 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013	<b>7 May 2013</b>	<b>100</b>	<b>2</b>		
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	May 1, 2013	May 2, 2013	May 5, 2013	May 6, 2013	May 7, 2013	<b>4 April 2013</b>	<b>100</b>	<b>1</b>		
5	Administrative reforms	4	Implement ISO 9001 as per approved action plan	% implementation	%	2	100	95	90	85	80	<b>100</b>	<b>100</b>	<b>2</b>		
			Prepare an action plan for innovation	On-time submission	Date	2	July 30, 2013	August 10, 2013	August 20, 2013	August 30, 2013	September 10, 2013	<b>10 Sept. 2013</b>	<b>60</b>	<b>1.2</b>		
6	Improving Internal Efficiency /responsiveness service	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	<b>100</b>	<b>100</b>	<b>2</b>		

	delivery of Ministry /Department																
				Independent Audit of Implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2			

**Total Composite Score: 99.2**  
**Rating : Excellent**

**Procedure for computing the Weighted and Composite Score**

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**

**\*Reasons for shortfalls or excessive achievements, if applicable:**

**Germplasm and breeding lines evaluated:** Actual achievements may increase/decrease depending upon the success of crosses attempted and better segregants identified, and germplasm augmented.

**Germplasm conserved in Long Term Storage:** More germplasm accessions were received from National Active Germplasm Sites and other sources.

**Lines identified and registered for unique traits:** More trait specific material was generated through targeted crossing programme in crop improvement programmes.

**Entries tested in AICRP multi-location trials:** More number of promising lines were received from different SAUs / coordinating centres of National Agricultural System.

**Varieties identified by AICRP Varietal Identification Committees:** Due to increase in availability of more better performing breeding lines/qualifying entries across different agro-ecologies in AICRP trials.

**Breeder seed produced:** Due to better crop season, production, in general, increased.

**New technologies developed and tested:** Achievements also included number of chemicals/ formulation tested.

**Front line demonstrations conducted:** Due to increased allotment of FLDs from DoAC..

**Trainings/fairs organized:** Achievements also include number of farmers' fairs organized.