



**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN : NEW DELHI – 110001**

F. No. FIN-1(18)/2018-Budget(pt.)

Dated the 4th February, 2019

OFFICE MEMORANDUM

Subject: Savings & Additional requirement on the basis of RE 2018-19.

Revised Estimates 2018-19 allocations were communicated vide letter No. 1(18)/2018-Budget (pt.) dated 30th January, 2019 to all concerned institutes/AICRPS/ Networks/ATARIs. It is to bring your kind attention that Scientific arrears provided to your institute is divided into two parts i.e. one part mentioned in the RE 2018-19 is from Govt. Grant, while rest of the arrears is from Councils share of revenue which will be intimated to you separately.

The ICAR units viz., institutes/AICRPS/Networks/ATARIs may now intimate the savings/additional requirement, if any, in RE 2018-19 allocations in the following format :-

(Rs. In Lakh)

Heads	Savings within RE 2018-19	Additional required over & above RE 2018-19
Grants-in-Aid –Salary		
Grants-in-Aid –Pension		

Further, any additional requirement of funds under GIA-Salary & Pension sought should be on the basis of actual requirement so that funds are not surrendered at the later stage.

Savings/Additional in respect of “Grant for Creation of Capital Assets” and “Grant-in Aid-General (without pension)” may be intimated to the concerned SMD with the intimation to the Budget Section.

The requisite information may be provided by **11th February, 2019** through e-mail at budget.icar@gmail.com.

(Ravi Ranjan)

Section Officer (Budget)

Distribution :-

1. The Directors of all Research Institutes/NRCs/PDs/PCUs/ZPDs/P&I etc.
2. Ms. Mitali Ghosh Roy, Sr. TO, DKMA, KAB-I for uploading the above OM on ICAR Web-Site.