



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KrishiBhawan, New Delhi 110 114

F.No. 1(1)/2018-Budget

Dated: 6th Feb., 2018

To,
 The Directors of all Research Institutes/NRCs/
 PDs/PCUs/ZPDs/DKMA/DS(A), ICAR Hqrs./Secretary, ASRB, etc.

Subject: Revised Estimates under Unified Budget for the year 2017-18 - reg.

Sir,

The Competent Authority has approved the allocations of Revised Estimates 2017-18 for the Unified budget for your Institute, based on the expenditure figures till November/ December, 2017 and the amount of funds required for the year 2017-18 as furnished by you. The detailed break-up of the Revised Allocations for the year 2017-18 is given in Annexure-I.

The approved Unified allocations for the year 2017-18 are subject to the following conditions:-

1. Approval of the Unified RE 2017-18 proposals of the Council by the Ministry of Finance/Parliament in Budget Session of the Parliament.
2. The requirements of the constituent units of the ICAR have been reviewed and funds have been allocated keeping in view the available Govt. Grant. It may be noted that the Unified RE 2017-18 allocations have been made from out of the Govt. Grant only.
3. It may be noted that the object heads for allocations in respect of ICAR as per the Detailed Demand for Grants for Demand No. 2 – DARE is as under:
 - a) Grants for creation of Capital Assets.
 - b) Grants in Aid – Salaries.
 - c) Grants in Aid – General.

The grants for meeting expenditure on "Pension and Other retirement benefits" forms a part of Non-Salary component and are provided under "Grants in Aid – General".

4. It may be noted that the RE 2017-18 allocations/ceilings have been finalized for the following heads:

Other than NEH & TSP	
Grants for creation of Capital Assets	Break-up to be provided by Units
Grant-in-Aid – Salaries	<i>Already finalized by Budget Section, No alterations are permitted at this stage.</i>
Grant-in-Aid – General	
i. Pension & Other retirement benefits	<i>Already finalized by Budget Section, No alterations are permitted at this stage.</i>
ii. Others (including TA, Research & Operational Expenses, Admn. Expenses, Misc. Expenses)	Break-up to be provided by Units
TSP	
Grants for creation of Capital Assets	Break-up to be provided by Units
Grant-in-Aid – General	Break-up to be provided by Units
NEH	
Grants for creation of Capital Assets	Break-up to be provided by Units
Grant-in-Aid – Salaries	<i>Already finalized by Budget Section, No alterations are permitted at this stage.</i>
Grant-in-Aid – General	Break-up to be provided by Units, <i>No allocations are required to be made under Pension and Other retirement benefits in NFH</i>